

**MORROW COUNTY BUDGET COMMITTEE MEETING
AGENDA
FISCAL YEAR 2024-2025
Thursday, May 9, 2024 at 9:00 a.m.
Bartholomew Building, Upper Conference Room
110 N. Court St., Heppner, Oregon**



Agenda Item	Presenter	Est. Duration
9:00 AM Call to Order and Pledge of Allegiance Election of Bludget Committee Chairperson and Secretary Approval of the 2023-2024 Budget Committee Meeting Minutes Public Comment		
Overview of Budget Process and Documents	Budget Officer, Kevin Ince	
Deliver Budget Message	Budget Officer, Kevin Ince	
Budget Overview Budget Structure Revenue and Resources Expenditures & Requirements Interfund Transfer Schedule	Budget Officer, Kevin Ince & Staff	60 min
Budget Summaries		
General Government Board of Commissioners & Administration Assessment & Tax County Clerk County Treasurer County Surveyor Planning Department	Budget Officer, Kevin Ince & Staff	75 min

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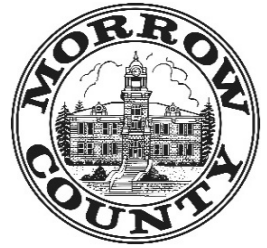
Agenda Item	Presenter	Est. Duration
Central Services	Budget Officer, Kevin Ince & Staff	60 min
General Fund - Non Departmental		
Finance & Accounting		
Facilities & General Maintenance		
Information Technology		
Human Resources		
Break for Lunch		
Community Services	Budget Officer, Kevin Ince & Staff	45 min
Museum		
County Fair		
Morrow County Public Transit		
Parks Department		
Public Works	Budget Officer, Kevin Ince & Staff	60 min
Public Works Administraton		
Transfer Stations		
Weed Department		
Airport		
Road Department		

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This is a public meeting. This meeting is scheduled to span two days: May 9, 2024 at 9:00 a.m. to May 10, 2024. This meeting will begin or resume at 9:00 a.m. each day. The duration of each topic is an estimate.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Valerie Ballard at (541) 676-5613

Zoom Meeting Information

<https://zoom.us/j/5416762546>

Password: 97836

Meeting ID: 541-676-2546

Zoom Call-In Numbers for Audio Only Using Meeting ID 541-676-2546#:

- 1-346-248-7799 1-312-626-6799
- 1-669-900-6833 1-929-436-2866

Zoom Specific Notes: If joining by a browser, use the raise hand icon to indicate you would like to provide public comment, if and when allowed. If using a phone, press *9 to indicate you would like to speak and *6 to unmute when you are called on.

Morrow County provides the option for Zoom Translated Captions.

Instructions: <https://support.zoom.us/hc/en-us/articles/6643133682957-Enabling-and-configuring-translated-caption>

If you need further assistance, please contact Justin Nelson at jnelson@co.morrow.or.us