



Morrow County Budget Meeting
May 22-23, 2025 9:00 a.m.
Upper Conference Room, Bartholomew Building
Heppner, Oregon
Zoom information at end of agenda

Day 1

9:00 AM	Call to Order and Pledge of Allegiance	<u>Est. Minutes</u>
	Election of Budget Committee Chairperson and Secretary	
	Approval of the 2023-2024 Budget Committee Meeting Minutes	
	Public Comment	
	Budget Process and Documents	
	Budget Message	
	Budget Overview	60
	Budget Structure	
	Revenue and Resources	
	Expenditures & Requirements	
	Interfund Transfer Schedule	
	Department Budget Summaries	
	Central Services	60
	General Fund - Non Departmental	
	Finance & Accounting	
	Facilities & General Maintenance	
	Information Technology	
	Human Resources	
	General Government	60
	Board of Commissioners & Administration	
	Assessment & Tax	
	County Clerk	
	County Treasurer	
	County Surveyor	
12:00 PM	Lunch	60
	General Government Cont..	90
	Planning & Development	
	Economic Development Fund	
	External Funding Requests	
	Community Services	45
	Museum	
	County Fair	
	Public Transit	



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Parks Department	
Veteran's Services	
Public Works	45
Public Works Administration	
Transfer Stations	
Weed Department	
Airport	
Road Department	
Discussion & Deliberation	
Recess	

This is a public meeting scheduled to span two days: May 22, 2025 at 9:00 a.m. and May 23, 2025 at 9:00 a.m.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Valerie Ballard 541-676-5613

Zoom Meeting Information

[Zoom.us/j/88613189689](https://zoom.us/j/88613189689)

Meeting ID: 886 1318 9689

Passcode: 660610